

DLC BUDGET 2017

15. **RESOLUTION #4 - UPON MOTION** of Allenhurst, seconded by Interlaken carried, that the following budget for the year 2017 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of their 2017 assessments (no change from prior years):

REVENUES:	
Allenhurst	\$ 2,750.00
Asbury Park	11,000.00
Deal	1,750.00
Interlaken	10,000.00
Loch Arbour	3,750.00
Neptune	1,000.00
Ocean	19,750.00
Surplus Applied	29,000.00
TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS	\$79,000.00
EXPENDITURES:	
401 – Administration (Clerk and CFO)	\$ 8,100.00
402 – Postage	300.00
403 – Supplies	500.00
404 – Advertising	3,000.00
411 – Legal Fees	2,475.00
413 – Insurance	4,000.00
420 – Engineering	6,000.00

430 – Audit Fees	2,250.00
LAKE MAINTENANCE:	
442 – Environmental Consultant	6,000.00
443 – General Lake Maintenance	40,875.00
OTHER:	
450 – Special Projects including website hosting/maintenance	4,000.00
470 – Utility Expenses	1,500.00
TOTAL EXPENSES	\$79,000.00