

2019 DLC BUDGET

MINUTES – REGULAR MEETING December 6, 2018

4. Resolution #5 – Resolution to approve the proposed 2019 Budget and Assessments

UPON MOTION of Allenhurst, seconded by Ocean, carried, that the following budget for the year 2019 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of their 2019 assessments (no change from prior years):

REVENUES:	2019 Proposed*	2018 Appropriation Unexpended Balances**
Allenhurst	\$ 2,750.00	
Asbury Park	11,000.00	
Deal	1,750.00	
Interlaken	10,000.00	
Loch Arbour	3,750.00	
Neptune	1,000.00	
Ocean	19,750.00	
Surplus Applied	29,000.00	
Grants Receivable:		
319 H Grant		
DEP/Army Corps of Engineers		
TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS	\$79,000.00	

EXPENDITURES:		
401 – Administration (Clerk and CFO)	\$ 8,100.00	\$ 600.00
402 – Postage	300.00	270.61
403 – Supplies	500.00	240.52
404 – Advertising	3,000.00	1,148.04
411 – Legal Fees	2,575.00	0
413 – Insurance	4,000.00	968.08
420 – Engineering	7,000.00	0
430 – Audit Fees	2,250.00	250.00
LAKE MAINTENANCE:		
442 – Environmental Consultant	6,000.00	1,579.68
443 – General Lake Maintenance	38,775.00	30,114.66
OTHER:		
450 – Special Projects including website hosting/maintenance	5,000.00	14.21
470 – Utility Expenses	1,500.00	1,364.98
Sub-total Operating Expenditures	79,000.00	35,550.78
480 - Grants		
319H Grant		734,880.00
		533,187.50

Sub-total Grants		\$1,268,067.50
TOTAL EXPENSES	\$79,000.00	

****Appropriations balances as of December 2, 2018**

RECORDED VOTE:

Ayes: Allenhurst, Asbury Park, Interlaken, Loch Arbour, Neptune, Ocean

Nays: None

Absent: Deal

Abstain: None

5. Commission Insurance – There was a brief discussion on the type of insurance the commission carries. Mr. Brockel will find out about the commission having liability insurance.

6. Resolution #6 – Authorizing the reformatting and updating of the Deal Lake Commission website

UPON MOTION of Allenhurst, seconded by Ocean, carried that the following Resolution be adopted:

WHEREAS, there exists the need to have the Deal Lake Commission’s website reformatted and updated, which is separate from the duties of the Commission webmaster; and

NOW, THEREFORE, BE IT RESOLVED by the Deal Lake Commission that hereby authorizes the appointment of a person to reformat and update the Deal Lake Commission website in an amount not to exceed \$800.00.

RECORDED VOTE:

Ayes: Allenhurst, Asbury Park, Interlaken, Loch Arbour, Neptune, Ocean

Nays: None

Absent: Deal