

**Resolution #\_\_-2021: UPON MOTION** of \_\_\_\_, seconded by \_\_\_\_, carried, that the following budget for the year 2022 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of their 2022 assessments (no change from prior years):

<b>REVENUES:</b>	<b>2022 Adopted</b>	<b>2021 Appropriation Unexpended Balances**</b>	<b>2021 Expended</b>
Allenhurst	\$2,750.00		
Asbury Park	11,000.00		
Deal	1,750.00		
Interlaken	10,000.00		
Loch Arbour	3,750.00		
Neptune	1,000.00		
Ocean	19,750.00		
Surplus Applied	29,000.00		
Grants Receivable:			
319 H Grant			
DEP/Army Corps of Engineers – Flume Electrification			
<b>TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS</b>	<b>\$79,000.00</b>		
<b>EXPENDITURES:</b>			
401 – Administration (Clerk and CFO)	\$12,510.00	\$ 0	12,500.04
402 – Postage	300.00	228.09	71.91
403 – Supplies	740.00	466.88	271.12
404 – Advertising	3,000.00	2,403.93	596.07
411 – Legal Fees	2,600.00	0	2,600.00
413 – Insurance	4,000.00	341.00	3,659.00
420 – Engineering	10,000.00	2.50	8,887.50
430 – Audit Fees	2,250.00	250.00	2,000.00
LAKE MAINTENANCE:			
442 – Environmental Consultant	7,000.00	1,600.50	4,399.50
443 – General Lake Maintenance	29,600.00	22,240.09	11,759.41
OTHER:			
450 – Special Projects including website hosting/maintenance/virtual meeting expense	5,000.00	2,036.74	2,963.26
470 – Utility Expenses	2,000.00	3,291.09	708.91
<b>Sub-total Operating Expenditures</b>	<b>\$79,000.00</b>		
490		-0-	
480 – Grants			
319H Grant		561,652.78	
DEP/Army Corps of Engineers (Flume)		0	
<b>Sub-total Grants</b>		\$	
<b>TOTAL OPERATING EXPENSES</b>	<b>\$79,000.00</b>		

**\*\*Appropriations balances as of December 2, 2021**

**Resolution No. \_\_-2021**

(continued)

**Recorded Vote:**

Ayes:

Nays:

Absent:

Abstain: