

Resolution #__-2023: UPON MOTION of ____, seconded by ____, carried, that the following budget for the year 2023 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of their 2023 assessments (no change from prior years):

REVENUES:	2023 Proposed*
Allenhurst	\$2,750.00
Asbury Park	11,000.00
Deal	1,750.00
Interlaken	10,000.00
Loch Arbour	3,750.00
Neptune	1,000.00
Ocean	19,750.00
Surplus Applied	29,000.00
Grants Receivable:	
319 H Grant	
DEP/Army Corps of Engineers – Flume Electrification	
TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS	\$79,000.00
EXPENDITURES:	
401 – Administration (Clerk and CFO)	\$12,510.00
402 – Postage	300.00
403 – Supplies	740.00
404 – Advertising	3,000.00
411 – Legal Fees	3,000.00
413 – Insurance	4,000.00
420 – Engineering	10,000.00
430 – Audit Fees	2,250.00
LAKE MAINTENANCE:	
442 – Environmental Consultant	7,000.00
443 – General Lake Maintenance	29,700.00
OTHER:	
450 – Special Projects including website hosting/maintenance/virtual meeting expense	4,500.00
470 – Utility Expenses	2,000.00
Sub-total Operating Expenditures	\$79,000.00
490	
480 – Grants	
319H Grant	
DEP/Army Corps of Engineers (Flume)	
Sub-total Grants	
TOTAL OPERATING EXPENSES	\$79,000.00

****Appropriations balances as of November 17, 2020**

