

**RESOLUTION TO APPROVE THE PROPOSED
2024 BUDGET AND ASSESSMENTS**

UPON MOTION of Ocean, seconded by Asbury Park, carried that the following Budget for the year 2024 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of the 2024 assessments (no change in assessments from 2023):

REVENUES:	2024
Allenhurst	\$ 2,750.00
Asbury Park	11,000.00
Deal	1,750.00
Interlaken	10,000.00
Loch Arbour	3,750.00
Neptune	1,000.00
Ocean	19,750.00
Surplus Applied	29,000.00
TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS	\$79,000.00
EXPENDITURES:	
401 – Administration (Clerk and CFO)	\$16,000.00
402- Postage	300.00
403 – Supplies	750.00
404 – Advertising	1,500.00
411 – Legal Fees	3,000.00
413 – Insurance	4,000.00
420 – Engineering	8,000.00
430 – Audit Fees	2,250.00
LAKE MAINTENANCE:	
442- Environmental Consultant	7,000.00
443- General Lake Maintenance	29,700.00
OTHER:	
450 – Special Projects including website hosting/maintenance/virtual meeting expense	4,500.00
470 – Utility Expenses	2,000.00
TOTAL OPERATING EXPENSES	\$79,000.00

RECORDED VOTE:

Ayes: Allenhurst, Asbury Park, Interlaken, Loch Arbour, Neptune, Ocean

Nays: None

Absent: Deal

CERTIFICATION

I, Jessie M. Joseph, Clerk of the Deal Lake Commission, do hereby certify the above to be a true and exact copy of the Resolution adopted by the Commission at the Regular Meeting held on December 21, 2023.

Jessie M. Joseph, RMC
Commission Clerk