

Resolution # __-2025: UPON MOTION of _____, seconded by _____, carried, that the following budget for the year 2026 be and the same is hereby approved as proposed and the Clerk be directed to notify the constituent municipalities of their 2026 assessments (no change in assessments from 2025):

REVENUES:	2026 Proposed*	2025 Appropriation Unexpended Balances**	2025 Expended
Allenhurst	\$2,750.00		
Asbury Park	11,000.00		
Deal	1,750.00		
Interlaken	10,000.00		
Loch Arbour	3,750.00		
Neptune	1,000.00		
Ocean	19,750.00		
Surplus Applied	29,000.00		
TOTAL REVENUES ANTICIPATED FOR GENERAL OPERATIONS	\$79,000.00		
EXPENDITURES:			
401 – Administration (Clerk)	\$8,200.00	\$ 1,360.00	\$ 6,840.00
402 – Postage	300.00	270.80	29.20
403 – Supplies	750.00	750.00	0.00
404 – Advertising	1,000.00	648.23	351.77
410 – Administration (CFO)	7,800.00	1,300.00	6,500.00
411 – Legal Fees	3,000.00	3,000.00	0.00
413 – Insurance	4,500.00	1,236.33	3,763.67
420 – Engineering	8,500.00	1,000.00	7,000.00
430 – Audit Fees	2,250.00	2,250.00	0.00
LAKE MAINTENANCE:			
442 – Environmental Consultant	7,000.00	962.50	6,037.50
443 – General Lake Maintenance	29,700.00	21,420.45	8,279.55
OTHER:			
450 – Special Projects including website hosting/maintenance/virtual meeting expense	4,500.00	697.40	3,802.60
470 – Utility Expenses	1,500.00	736.97	763.03
Sub-total Operating Expenditures	\$79,000.00	\$35,632.68	\$43,367.32
TOTAL OPERATING EXPENSES	\$79,000.00	\$35,632.68	\$43,367.32

****Appropriations balances as of November 30, 2025**

Recorded Vote:

- Ayes:
- Nays:
- Absent:
- Abstain: